

Warren Prescott K-8 School  
SSC Minutes

January 16, 2019

Meeting started at approximately 6:05 PM.

Quick whip around of people present at the meeting and their roles on SSC and affiliation with WP.

Mrs. Davis presented the proposed budget for the 2019-2020 School year as follows:

**Sample history of weighted student funding:**

- Boston Public Schools utilizes a weighted budget to determine a school's budget.
- A dollar amount is attached to each student.
- Dollar amount per student varies
- Example:
  - General Education Student: \$5,000
  - Special Education Student: \$7,000
  - The majority of the budget is accounted for in salaries.

**New for Next Year:**

- All classes and specialties will remain intact.



**At the upper school level there will be one combination class. - Most likely  $\frac{7}{8}$  class due to enrollment numbers.**

### **Proposed Classes for Next Year**

5 - ABA Classrooms

K1- 2 classes

K2- 3 classes

Grade 1 -3 classes

Grade 2- 3 classes

Grade 3- 3 classes

(3 general education)

Grade 4- 3 classes

(3 general education)

Grade 5 - 3 classes

(2 general education 1 inclusion)

Grade 6- 3 classes

(2 general education / 1 inclusion)

Grade 7- 1 class

Grade 8 1 class

An additional  $\frac{7}{8}$  combination class... ( This information will also be shared through the WP

News and Bloomz)

**Other Funds:**

- Additional money is calculated for supplies including:
  - Educational Supplies
  - Overtime & Stipends
  - MCAS Prep
  - General School Supplies
  - Professional Development

Money is also allocated for:

Family Engagement  
Substitutes

**Specialty Classes:**

Specialties

Art

Music

Science

Physical Education/Movement

Social Studies/ Boston You're My Home

Spanish

ESL/Special Education